



Village Clerk's Office

31 West Quincy Street • Westmont, Illinois 60559
Tel: 630-981-6220 Fax: 630-829-4441

Special Meeting
Village of Westmont Board of Trustees
Budget Meeting
April 16, 2020
6:00 P.M.

Board Members Present:

Mayor Gunter, Clerk Szymiski, Trustee Addington, Trustee Barker, Trustee Barry, Trustee Guzzo, Trustee Liddle, Trustee Nero

Board Members Absent

None

Staff Present:

Village Manager May, Finance Director Parker, Fire Chief Riley, Community Development Director Sylvester, Economic Development Director Forssberg, Public Works Director Ramsey, Management Analyst Mielcarski, Human Resource Director Brainerd, CPA Olsen, Deputy Liquor Commissioner Mulhearn, Finance Department Illes, IT Director Liljeberg, and Communications Director McIntyre.

Pledge of Allegiance was recited

Open Forum:

- Mary Gabryl - Asked if the PDF would be available to the public.

Mayor Gunter explained Finance Director Parker's job tonight.

Finance Director Parker thanked his staff and particularly Ruth Olsen. He also thanked the Village staff, Manager May, Mayor Gunter and the Village Board.

Finance Director Parker started with charting our course and priorities, sales tax-example and revenue assumptions. Revenue and sales tax estimates were discussed for bad case and better case scenarios. He ended with details of our path.

Next Finance Director Parker talked about Shaping a Vibrant Community and Future Through Connection, Service and Leadership.

Finance Director Parker discussed considerations not included in the budget. Then he discussed the following funds: Budget Capital/Project Funds, Budget Specific Use Funds, Budget VRP Revenues, General Fund Operating Considerations, Budget Operating Department Change From Prior Year, Village Wide Personnel-Operating Considerations, General Fund 1-Time Considerations, Budget Debt Service Funds, Water Fund, Water Fund Considerations, Capital Project Status.

Finance Director Parker went over items for consideration from the Board. Moving forward included balances left after budget, requests not included with budget, recommendation, consider community assistance and review any decisions.

Finance Director Parker went over recommendations, assistance, decisions/changes.



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He ended with Sister City expenses.

The Mayor had Fire Chief Riley update the Board on the COVID-19 pandemic.

Mayor Gunter, Manager May, Finance Director Parker, and the Village Board discussed a stimulus program.

Mayor Gunter thanked Finance Director Parker and Ruth Olsen for all their hard work. He also thanked village staff for also working a lot of hours to get this budget together.

Trustee Addington made a motion to adjourn the meeting.
Trustee Liddle seconded the motion.

Ayes: Addington, Barker, Guzzo, Liddle, Nero
Nays: None
Absent: Barry

The meeting adjourned at 8:00 P.M.

ATTEST:

APPROVED:

Virginia Szymiski, Village Clerk

Ronald J. Gunter, Mayor

Dated this April 23, 2020