

**Village of Westmont
2023- 24 Budget Workshop
April 15,2023**

Board Members Present: Mayor Gunter, Clerk Szymski, Trustee Barker, Trustee Brady, Trustee Guzzo, Trustee Liddle, Trustee Nero, Trustee Simonovich.

Staff Members Present: Manager May, Asst.Manager Parker, Finance Director Cunningham, Public Works Director Rees, Police Chief Gunther, Fire Chief Riley, Supervisor Buh, Deputy Police Chief Gruen, Analyst Mielcarski, Executive Director of the Westmont Chamber of Commerce Forsberg.

Guest: Mary Gabryel

Finance Director Cunningham talked about different funds, economic conditions, sales tax revenue, places for eating tax, utility tax, hotel/motel tax revenue. She also addressed General Fund Development, infrastructure. Revenues, Transfers.

Assistant Village Manager Parker addressed uses of funds inline with the Strategic Plan: Identify, image, downtown, economic development

Operating fund: Capital, Specifics, long range plan, general fund, convention tourism, IMRF, South Westmont Tif Project, CBD Tif, Downtown Parking, Capital Project Funds, Water Fund. Long Range Plan Fund, Priorities, Village Board Specific Requests.

- Sidewalks: Adams-55th Place, James Drive, 57th Lindley Street, 65th Street South Wilmette.
- Storm Water Projects ongoing - 61st and Cummor, 61st Richmond, Traube, 57th Cass/Adams.
- Central Business District Alleys.
- Storm Water budgeted projects, also storm water future projects.
- Other Priorities -
 - Recruitment-retention Fire :Department
 - Recruitment/Retention: environmental landscaping
 - Community: Safety, development, facilities, time clock set up.
- Vehicles: three patrol cars, chipper/dump truck, fire ambulance, public works pickup, fire pickup truck with plow.
- North water tower, water main improvements, water infrastructure.
- Long Range Plan: Potential cuts landscaping, requests already trimmed, landscaping/native landscaping. Review action items.

Trustee Liddle made a motion to adjourn the budget workshop. Trustee Nero seconded the Motion. The vote was all ayes. The motion passed. The Budget meeting adjourned at 6:00 P.M.