

### Village Proposed Aggregate Levy Summary

| Levy Line Item                     | 2017 Extension |                  | 2018 Option Tax Freeze (5% Increase in EAV) |                  | 2018 Levy (5% Increase in EAV) |                  | 2018 Estimated Without Tax Freeze (5% Increase in EAV)* |                  |
|------------------------------------|----------------|------------------|---------------------------------------------|------------------|--------------------------------|------------------|---------------------------------------------------------|------------------|
|                                    | Rate           | Extension        | Rate*                                       | Extension        | Rate*                          | Levy             | Rate*                                                   | Extension        |
| IMRF                               | 0.0628         | 527,172          | 0.0596                                      | 500,000          | 0.0578                         | 510,600          | 0.0566                                                  | 500,000          |
| Police Pension                     | 0.2876         | 2,414,248        | 0.3157                                      | 2,650,000        | 0.3063                         | 2,706,180        | 0.2999                                                  | 2,650,000        |
| Liability                          | 0.0410         | 344,173          | 0.0411                                      | 345,000          | 0.0399                         | 352,314          | 0.039                                                   | 345,000          |
| Social Security                    | 0.0931         | 781,525          | 0.0937                                      | 786,200          | 0.0909                         | 802,867          | 0.089                                                   | 786,200          |
| Ambulance                          | 0.1632         | 1,369,977        | 0.1586                                      | 1,331,000        | 0.1541                         | 1,361,260        | 0.1506                                                  | 1,331,000        |
| Medicare                           | 0.2150         | 180,481          | 0.0219                                      | 183,900          | 0.0213                         | 187,799          | 0.0208                                                  | 183,900          |
| Fire                               | 0.1157         | 965,066          | 0.1036                                      | 869,306          | 0.1127                         | 989,437          | 0.1098                                                  | 964,000          |
| <b>Total Village</b>               | <b>0.9784</b>  | <b>6,582,642</b> | <b>0.7942</b>                               | <b>6,665,406</b> | <b>0.7830</b>                  | <b>6,910,457</b> | <b>0.7657</b>                                           | <b>6,760,100</b> |
| <b>% Increase</b>                  |                |                  |                                             | <b>101.26%</b>   |                                | <b>104.98%</b>   |                                                         | <b>102.70%</b>   |
| Library                            | 0.2246         | 1,885,397        | 0.2144                                      | 1,894,053        | 0.2356                         | 1,977,593        | 0.2301                                                  | 1,931,227        |
| <b>Grand Total</b>                 | <b>1.203</b>   | <b>8,468,038</b> | <b>1.0086</b>                               | <b>8,559,459</b> | <b>1.0186</b>                  | <b>8,888,050</b> | <b>0.9958</b>                                           | <b>8,691,327</b> |
| <b>Net General Fund Change</b>     |                | <b>0</b>         |                                             | <b>(133,910)</b> |                                | <b>23,795</b>    |                                                         | <b>(39,215)</b>  |
| <b>% Increase</b>                  |                |                  |                                             | <b>101.08%</b>   |                                | <b>104.96%</b>   |                                                         | <b>102.64%</b>   |
| <b>Impact to Average Household</b> |                |                  |                                             |                  |                                |                  |                                                         |                  |
| House Value                        |                | 300,000          |                                             | 316,240          |                                | 316,240          |                                                         | 316,240          |
| EAV                                |                | 100,000          |                                             | 105,413          |                                | 105,413          |                                                         | 105,413          |
| Total Village Cost                 |                | 978              |                                             | 837              |                                | 825              |                                                         | 807              |
| <b>Annual Change</b>               |                |                  |                                             | <b>-\$141</b>    |                                | <b>-\$153</b>    |                                                         | <b>-\$171</b>    |

\* Rates are initial estimates only. A more accurate estimate will be available after the Township releases its tentative construction report (typically late October or early November). Final rates will not be available until March.