



Village Clerk's Office

31 West Quincy Street • Westmont, Illinois 60559
Tel: 630-981-6220 Fax: 630-829-4441

Special Meeting
Village of Westmont Board of Trustees
Budget Meeting
April 5, 2018
4:45 P.M.

Board Members Present:

Mayor Gunter, Clerk Szymiski, Trustee Addington (arrived at 5:20 P.M.) Trustee Barker, Trustee Barry (arrived at 4:46 P.M.), Trustee Guzzo, Trustee Liddle, Trustee Nero

Staff Present:

Manager May, Finance Director Parker, Police Chief Gunther, Fire Chief Weiss, Public Works Director, Ramsey, Community Development Director Ziegler, Deputy Fire Chief Riley, Deputy Fire Chief Connelly, Assistant Finance Director Olsen, Municipal Service Office Supervisor Brendel, Assistant Administration Mielcarski, Municipal Service Office Supervisor Brendle, Engineer Noriega

Guests:

Mary Gabryl

Open Forum:

Mayor Gunter invited Frank Trout up who informed everyone of the memorial service on April 11 at 11:00 A.M. for Medal of Honor Recipient Robinson and also of the possible renaming of the Westmont Post Office.

Next Mayor Gunter introduced Finance Department Director Parker who thanked everyone for coming to the meeting and staff for all their hard work especially Ruth Olsen and Manager May plus the Village Board.

Finance Director Parker started with the budget process, budget philosophy, funds and budgeting review, fund balance and expenses, carry over and excess, fund balance. He moved on to the general fund, strategic plan, resources, village wide revenues.

Finance Director Parker covered sales tax revenue, property tax extended revenue, utility tax, places for eating tax, construction fees, hotel/motel tax, video gaming tax revenue, water sales revenue, debt payment, water fund transfers, general fund transfers.

Next he covered balances and operational needs. He covered shaping a vibrant community and future through connection, service and leadership. He covered budget capital/project funds followed by budget debt service fund.

Finance Director Parker started the budget for 2018/2019 with the Public Works Department, Fire and Police, Finance, administration and support, identity and image, economic development, info/tech, infrastructure.

The meeting ended with discussion about the street condition at Cass and Burlington. The Board concurred that it should be corrected as quickly as possible.



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Trustee Nero made a motion to adjourn the Special Budget Board meeting.
Trustee Liddle seconded the motion.
The vote was all ayes. The motion passed.

The meeting adjourned at 7:44 P.M.

ATTEST:

APPROVED:

Virginia Szymski, Village Clerk

Ronald J. Gunter, Mayor

Dated this May 10, 2018