

Village of Westmont
Regional Detention Facility - Cass Avenue Extension
ESI Consultants Fee Schedule
7-Mar-18



Task Description	Vice President	Senior Manager	Engineer 3	Engineer I	Senior Tech 2	Admin	Total Hours	Labor Total	Direct Costs	Task Total
RATE	180.00	152.00	101.00	76.00	127.00	69.00				
Task 1 - Data Gathering and Survey										
<i>Gather Existing Information (Utilities, Maps)</i>			4				4.00	\$404.00		\$404.00
<i>Developer Coordination</i>		4					4.00	\$608.00		\$608.00
<i>Field Investigation/Structure Inspection</i>		2	4				6.00	\$708.00	\$25.00	\$733.00
<i>Survey</i>		2			12		14.00	\$1,828.00	\$500.00	\$2,328.00
Subtotal	0	8	8	0	12	0	28.00	\$3,548.00		
Total Costs										\$4,073.00
Task 2 - Phase II Final Engineering										
<i>Alternatives Analysis - Cass Avenue Extension</i>		16	24		4		44.00	\$5,364.00		\$5,364.00
<i>Review Developer Model and Design</i>		24	4				28.00	\$4,052.00		\$4,052.00
<i>Revised Engineer's Cost Estimate</i>		4	8				12.00	\$1,416.00		\$1,416.00
<i>Project Meetings</i>		6					6.00	\$912.00		\$912.00
<i>Specifications</i>			4				4.00	\$404.00		\$404.00
<i>Revisions</i>		8	12				20.00	\$2,428.00		\$2,428.00
<i>Revised Design Plans, Specifications and Estimates - 100%</i>		24	40				64.00	\$7,688.00		\$7,688.00
<i>Permitting (Village of Westmont & DuPage County DOT)</i>		12	16				28.00	\$3,440.00		\$3,440.00
Subtotal	0	94	108	0	4	0	206.00	\$25,704.00		
Total Costs										\$25,704.00
Subtotal	0	102	116	0	16	0	234			\$29,777.00